

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (963) Judicial Branch Capital

Budget Unit: (44635B001A) Polk County Justice Center Furniture & Equipment (001A)

Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps	\$ 846,697	\$ 0	\$ 0	\$ 0
Disposition of Resources				
Outside Services	\$ 469	\$ 0	\$ 0	\$ 0
Office Equipment	642,986	0	0	0
Equipment - Non-Inventory	203,242	0	0	0
Total Disposition of Resources	\$ 846,697	\$ 0	\$ 0	\$ 0